

Iowa Department of Administrative Services
FY 2009 DAS UTILITY RATES (Finalized)
Updated September 19, 2007

DAS UTILITIES	BASIS FOR RATE CALCULATION	ANNUALIZED RATES ¹		
		FY09	FY08	+/-
State Accounting Enterprise (SAE)				
I/3 (Integrated Information for Iowa)	Annual allocation	N/A	N/A	-
Information Technology Enterprise (ITE)				
Directory Service	FT & PT Perm Employee-3rd Qtr FY2007	\$7.88	\$8.26	- \$0.38
Information Security Office (ISO)	FT & PT Perm Employee-3rd Qtr FY2007	\$16.58 ²	\$13.00 ³	+ \$3.58 ²
Human Resources Enterprise (HRE)				
Benefits	FT & PT Perm Employee ⁴	\$34.80	\$34.80	-
Personnel Officers	FT & PT Perm Employee ³	\$71.28	\$71.28	-
Labor Relations	FT & PT Perm Employee ³	\$21.84	\$21.84	-
<i>Employment Services:</i>				
Merit Only	FT & PT Perm Employee ³	\$18.48	\$18.48	-
Merit and Non-Merit	FT & PT Perm Employee ³	\$58.92	\$58.92	-
Health Insurance Surcharge	Per participant	\$24.00	\$24.00	-
Golden Dome	Full-time Perm Employee ³	\$2.00	\$2.00	-
Unemployment	Annual allocation	N/A	N/A	
Flexible Spending	Per participant	\$51.12	\$51.12	-
Workers' Compensation	Annual allocation	N/A	N/A	
General Services Enterprise (GSE)				
<i>Association Fees:</i>				
Office & Storage Space (combined)	Per square foot	\$3.10	\$3.10	-
Ankeny Lab	Per square foot	\$5.26	\$5.26	-
Purchasing ⁵	Annual allocation	N/A	N/A	-
Mail Services	Annual allocation	N/A	N/A	-
Blanket Bond	FT & PT Perm Employee-3rd Qtr FY2007	\$2.13	\$2.14	- \$0.01
Fleet – Risk Management	Per active vehicle	\$288.00	\$288.00	-
Leasing, Fee at Seat of Govt.	Per square foot	\$0.10	\$0.1097	- \$0.0097
Fleet Management	Per active vehicle	\$161.76	\$176.76	- \$15.00
Fleet Depreciation ⁶	Per active vehicle	N/A	N/A	-
Design & Construction Services	Per hour	\$83.84/hr	\$83.84/hr	-
Leasing, Fee Outside Seat of Govt.	Per hour	\$61.90/hr	\$61.90/hr	-

N/A – This information is not available because the fee is an allocation calculated per agency, not a flat rate.

¹ Included with this communication is information projecting budget impact for each utility rate for your department (Attachment 2).

² For FY09 it was decided to determine the rate taking into consideration only those agencies required to participate. If additional, optional customers decide to sign up for ISO services, this rate will decrease for all agencies.

³ The final rate for FY08 is \$13.00. Previous communications listed \$12.76 as the tentative rate, if all optional customers had participated.

⁴ 5-quarter average through 3rd Quarter of FY07 (ending 03/31/07).

⁵ Purchasing allocations are pro-rated based upon each agency's use of master contracts as of FY06.

⁶ Fleet depreciation rates and charges are billed contingent on vehicle type and purchase date.